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SHAMSHER SINGH RAWAT (A P Secretariat)
Wed, Jun 23, 2021 09:16:44 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees One crore thirty two lakh forty seven thousand only (Rs.1,32,47,000/-) - Quarterly Distribution of Budget for the Economics and Statistics Department - Orders - Issued.

FINANCE (FMU-GAD.2) DEPARTMENT

G.O.Rt.No.:1456 **Dated:23-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021
7 . File Computer No: 1433930 , Finance (FMU-GAD II) Department , dt. 22-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Economics and Statistics Department for an amount of Rs. 1,32,47,000 /- Rupees One crore thirty two lakh forty seven thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Economics and Statistics Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Finance (BG.I) & (BG.II) Department

Planning Secretariat

Economics and Statistics Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Economics and Statistics Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3451 Secretariat - Economic Services							
M.H. 102 District Planning Machinery							
S.H. 05 Director, Bureau of Economics and Statistics							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	30,000	8,000	7,000	7,500	7,500	30,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
S.D.H. 133 Water and Electricity Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 134 Hiring of Private Vehicles	55,80,000	13,95,000	13,95,000	13,95,000	13,95,000	55,80,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,44,000	36,000	36,000	36,000	36,000	1,44,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	14,000	4,000	3,000	3,500	3,500	14,000	0
M.J.H. 3454 Census Surveys and Statistics							
S.M.H. 02 Surveys and Statistics							
M.H. 112 Economic Advice and Statistics							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	60,000	15,000	15,000	15,000	15,000	60,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 133 Water and Electricity Charges	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	18,000	5,000	4,000	4,500	4,500	18,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 138 Office Expenses - Internet Charges	80,000	20,000	20,000	20,000	20,000	80,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	80,000	20,000	20,000	20,000	20,000	80,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	23,37,000	5,84,000	5,84,000	5,84,000	5,85,000	23,37,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	6,68,000	1,67,000	1,67,000	1,67,000	1,67,000	6,68,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	10,000	3,000	2,000	2,500	2,500	10,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	65,000	16,000	16,100	16,100	16,800	65,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 133 Water and Electricity Charges	9,14,000	2,29,000	2,28,000	2,28,000	2,29,000	9,14,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	13,000	3,000	3,000	3,000	4,000	13,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 138 Office Expenses - Internet Charges	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,36,000	84,000	84,000	84,000	84,000	3,36,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	20,000	5,000	5,000	5,000	5,000	20,000	0
M.H. 800 Other Expenditure							
S.H. 04 Other Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	13,000	11,500	12,500	13,000	50,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	25,000	6,000	6,000	6,000	7,000	25,000	0
S.D.H. 133 Water and Electricity Charges	1,38,000	35,000	34,000	34,000	35,000	1,38,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	15,000	4,000	3,300	3,700	4,000	15,000	0
Total	**1,32,47,000**	**33,16,000**	**33,04,900**	**33,09,800**	**33,16,300**	**1,32,47,000**	**0**

DDO Annexure

Department: Economics and Statistics Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
34510010200005130131VN	01012002001	0	3,000	2,900	2,900	8,800
34510010200005130133VN	01012002001	0	15,000	15,000	15,000	45,000
34510010200005130134VN	01012002001	0	1,05,000	1,05,000	1,05,000	3,15,000
34540211200003110111VN	01012002001	0	1,300	1,300	1,300	3,900
34540211200003130131VN	01012002001	0	20,000	20,000	20,000	60,000
34540211200003130133VN	01012002001	0	11,000	11,000	11,000	33,000
34540211200003130135VN	01012002001	0	2,600	2,600	2,600	7,800
34540211200003130137VN	01012002001	0	800	700	850	2,350
34540211200003130138VN	01012002001	0	1,500	1,500	1,500	4,500
34540211200003130139VN	01012002001	0	800	700	850	2,350
34540211200003160162VN	01012002001	0	400	400	300	1,100
34540280000004110111VN	01012002001	0	1,000	1,000	1,000	3,000
34510010200005130131VN	02012002001	0	3,000	2,900	2,900	8,800
34510010200005130133VN	02012002001	0	15,000	15,000	15,000	45,000
34510010200005130134VN	02012002001	0	1,05,000	1,05,000	1,05,000	3,15,000
34540211200003110111VN	02012002001	0	1,200	1,200	1,300	3,700
34540211200003130131VN	02012002001	0	20,000	20,000	20,000	60,000
34540211200003130133VN	02012002001	0	11,000	11,000	11,000	33,000
34540211200003130135VN	02012002001	0	2,600	2,600	2,600	7,800
34540211200003130137VN	02012002001	0	800	700	850	2,350
34540211200003130138VN	02012002001	0	2,000	2,000	2,000	6,000
34540211200003130139VN	02012002001	0	800	700	850	2,350
34540211200003140141VN	02012002001	0	39,600	46,500	59,000	1,45,100
34540211200003160162VN	02012002001	0	400	400	300	1,100
34540280000004110111VN	02012002001	0	1,000	1,000	1,000	3,000
34510010200005130131VN	03012002001	0	3,000	2,900	2,900	8,800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451001020005130133VN	03012002001	0	15,000	15,000	15,000	45,000
3451001020005130134VN	03012002001	0	1,05,000	1,05,000	1,05,000	3,15,000
3454021120003110111VN	03012002001	0	1,200	1,200	1,300	3,700
3454021120003130131VN	03012002001	0	20,000	20,000	15,000	55,000
3454021120003130133VN	03012002001	0	11,000	11,000	11,000	33,000
3454021120003130135VN	03012002001	0	2,600	2,600	2,600	7,800
3454021120003130137VN	03012002001	0	800	700	850	2,350
3454021120003130138VN	03012002001	0	1,500	1,500	1,500	4,500
3454021120003130139VN	03012002001	0	800	700	850	2,350
3454021120003160162VN	03012002001	0	400	400	400	1,200
3454028000004110111VN	03012002001	0	1,000	1,000	1,000	3,000
3451001020005130131VN	04012002001	0	2,900	2,900	2,900	8,700
3451001020005130133VN	04012002001	0	15,000	15,000	15,000	45,000
3451001020005130134VN	04012002001	0	1,35,000	1,35,000	1,35,000	4,05,000
3454021120003110111VN	04012002001	0	1,200	1,200	1,300	3,700
3454021120003130131VN	04012002001	0	20,000	20,000	15,000	55,000
3454021120003130133VN	04012002001	0	11,000	11,000	11,000	33,000
3454021120003130135VN	04012002001	0	2,600	2,600	2,600	7,800
3454021120003130136VN	04012002001	0	1,000	0	0	1,000
3454021120003130137VN	04012002001	0	800	700	850	2,350
3454021120003130138VN	04012002001	0	1,500	1,500	1,500	4,500
3454021120003130139VN	04012002001	0	800	700	850	2,350
3454021120003160162VN	04012002001	0	400	400	400	1,200
3454028000004110111VN	04012002001	0	1,000	1,000	1,000	3,000
3451001020005130131VN	05012002001	0	2,700	2,700	2,700	8,100
3451001020005130133VN	05012002001	0	15,000	15,000	15,000	45,000
3451001020005130134VN	05012002001	0	1,05,000	1,05,000	1,05,000	3,15,000
3454021120003110111VN	05012002001	0	1,200	1,200	1,200	3,600
3454021120003130131VN	05012002001	0	20,000	15,000	20,000	55,000
3454021120003130133VN	05012002001	0	11,000	11,000	11,000	33,000
3454021120003130135VN	05012002001	0	700	700	700	2,100

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003130136VN	05012002001	0	1,000	0	0	1,000
3454021120003130137VN	05012002001	0	800	700	800	2,300
3454021120003130138VN	05012002001	0	1,500	1,500	1,500	4,500
3454021120003130139VN	05012002001	0	800	700	800	2,300
3454021120003140141VN	05012002001	0	44,400	37,500	25,000	1,06,900
3454021120003160162VN	05012002001	0	300	400	400	1,100
3454028000004110111VN	05012002001	0	500	500	1,000	2,000
3454028000004130131VN	05012002001	0	3,000	3,000	3,500	9,500
3454028000004130135VN	05012002001	0	1,650	1,850	2,000	5,500
3451001020005130131VN	06012002001	0	2,700	2,700	2,700	8,100
3451001020005130134VN	06012002001	0	1,05,000	1,05,000	1,05,000	3,15,000
3454021120003110111VN	06012002001	0	1,200	1,200	1,300	3,700
3454021120003130131VN	06012002001	0	20,000	15,000	20,000	55,000
3454021120003130133VN	06012002001	0	8,500	8,500	8,500	25,500
3454021120003130135VN	06012002001	0	700	700	700	2,100
3454021120003130136VN	06012002001	0	1,000	0	0	1,000
3454021120003130137VN	06012002001	0	750	1,000	600	2,350
3454021120003130138VN	06012002001	0	1,500	1,500	1,500	4,500
3454021120003130139VN	06012002001	0	750	1,000	600	2,350
3454021120003160162VN	06012002001	0	300	400	400	1,100
3454028000004110111VN	06012002001	0	0	1,000	1,000	2,000
3454028000004130131VN	06012002001	0	3,000	3,000	3,500	9,500
3454028000004130133VN	06012002001	0	17,000	17,000	17,500	51,500
3454028000004130135VN	06012002001	0	1,650	1,850	2,000	5,500
3451001020005130131VN	07012002001	0	2,800	2,800	2,800	8,400
3451001020005130134VN	07012002001	0	1,05,000	1,05,000	1,05,000	3,15,000
3454021120003110111VN	07012002001	0	1,200	1,200	1,300	3,700
3454021120003130131VN	07012002001	0	15,000	20,000	20,000	55,000
3454021120003130133VN	07012002001	0	8,500	8,500	8,500	25,500
3454021120003130135VN	07012002001	0	2,600	2,600	2,600	7,800
3454021120003130136VN	07012002001	0	0	1,000	0	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003130137VN	07012002001	0	750	1,000	600	2,350
3454021120003130138VN	07012002001	0	1,500	1,500	1,500	4,500
3454021120003130139VN	07012002001	0	750	1,000	600	2,350
3454021120003160162VN	07012002001	0	400	400	400	1,200
3454028000004110111VN	07012002001	0	1,000	1,000	1,000	3,000
3454028000004130133VN	07012002001	0	17,000	17,000	17,500	51,500
3451001020005130131VN	08012002001	0	2,900	2,800	2,800	8,500
3451001020005130134VN	08012002001	0	1,05,000	1,05,000	1,05,000	3,15,000
3454021120003110111VN	08012002001	0	1,200	1,200	1,300	3,700
3454021120003130131VN	08012002001	0	15,000	20,000	20,000	55,000
3454021120003130133VN	08012002001	0	26,000	26,000	27,000	79,000
3454021120003130135VN	08012002001	0	2,600	2,600	2,600	7,800
3454021120003130136VN	08012002001	0	0	1,000	0	1,000
3454021120003130137VN	08012002001	0	750	1,000	600	2,350
3454021120003130138VN	08012002001	0	1,500	1,500	1,500	4,500
3454021120003130139VN	08012002001	0	750	1,000	600	2,350
3454021120003160162VN	08012002001	0	400	400	400	1,200
3454028000004110111VN	08012002001	0	1,000	1,000	1,000	3,000
3451001020005130131VN	09012002001	0	3,000	2,800	2,800	8,600
3451001020005130134VN	09012002001	0	1,05,000	1,05,000	1,05,000	3,15,000
3454021120003110111VN	09012002001	0	1,200	1,200	1,300	3,700
3454021120003130131VN	09012002001	0	20,000	20,000	20,000	60,000
3454021120003130133VN	09012002001	0	26,000	26,000	26,000	78,000
3454021120003130135VN	09012002001	0	2,600	2,600	2,600	7,800
3454021120003130136VN	09012002001	0	0	1,000	0	1,000
3454021120003130137VN	09012002001	0	750	700	800	2,250
3454021120003130138VN	09012002001	0	1,500	1,500	1,500	4,500
3454021120003130139VN	09012002001	0	750	700	800	2,250
3454021120003160162VN	09012002001	0	400	300	400	1,100
3454028000004110111VN	09012002001	0	1,000	1,000	1,000	3,000
3451001020005130131VN	10012002001	0	3,000	2,900	2,900	8,800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451001020005130134VN	10012002001	0	1,05,000	1,05,000	1,05,000	3,15,000
3454021120003110111VN	10012002001	0	1,300	1,300	1,300	3,900
3454021120003130131VN	10012002001	0	20,000	20,000	20,000	60,000
3454021120003130133VN	10012002001	0	26,000	26,000	26,000	78,000
3454021120003130135VN	10012002001	0	2,600	2,600	2,600	7,800
3454021120003130136VN	10012002001	0	0	0	1,000	1,000
3454021120003130137VN	10012002001	0	750	700	800	2,250
3454021120003130138VN	10012002001	0	1,500	1,500	1,500	4,500
3454021120003130139VN	10012002001	0	750	700	800	2,250
3454021120003160162VN	10012002001	0	400	300	400	1,100
3454028000004110111VN	10012002001	0	1,000	1,000	1,000	3,000
3451001020005130131VN	11012002001	0	3,000	2,900	2,900	8,800
3451001020005240241VN	11012002001	0	30,000	30,000	30,000	90,000
3451001020005510511VN	11012002001	0	3,000	3,500	3,500	10,000
3454021120003110111VN	11012002001	0	1,300	1,300	1,300	3,900
3454021120003130131VN	11012002001	0	20,000	20,000	20,000	60,000
3454021120003130133VN	11012002001	0	26,000	26,000	26,000	78,000
3454021120003130135VN	11012002001	0	2,600	2,600	2,600	7,800
3454021120003130136VN	11012002001	0	0	0	1,000	1,000
3454021120003130137VN	11012002001	0	750	700	800	2,250
3454021120003130138VN	11012002001	0	1,500	1,500	1,500	4,500
3454021120003130139VN	11012002001	0	750	700	800	2,250
3454021120003160162VN	11012002001	0	400	400	400	1,200
3454028000004110111VN	11012002001	0	1,000	1,000	1,000	3,000
3451001020005130131VN	12012002001	0	3,000	2,900	2,900	8,800
3451001020005130134VN	12012002001	0	1,05,000	1,05,000	1,05,000	3,15,000
3454021120003110111VN	12012002001	0	1,300	1,300	1,300	3,900
3454021120003130131VN	12012002001	0	20,000	20,000	20,000	60,000
3454021120003130133VN	12012002001	0	26,000	26,000	26,000	78,000
3454021120003130135VN	12012002001	0	2,600	2,600	2,600	7,800
3454021120003130136VN	12012002001	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003130137VN	12012002001	0	750	700	800	2,250
3454021120003130138VN	12012002001	0	1,500	1,500	1,500	4,500
3454021120003130139VN	12012002001	0	750	700	800	2,250
3454021120003160162VN	12012002001	0	400	400	400	1,200
3454028000004110111VN	12012002001	0	1,000	1,000	1,000	3,000
3451001020005130131VN	22012002001	0	2,000	3,400	3,400	8,800
3451001020005130134VN	22012002001	0	1,05,000	1,05,000	1,05,000	3,15,000
3454021120003110111VN	22012002001	0	1,300	1,300	1,300	3,900
3454021120003130131VN	22012002001	0	20,000	20,000	20,000	60,000
3454021120003130133VN	22012002001	0	26,000	26,000	26,000	78,000
3454021120003130135VN	22012002001	0	2,600	2,600	2,600	7,800
3454021120003130136VN	22012002001	0	0	0	1,000	1,000
3454021120003130137VN	22012002001	0	750	700	800	2,250
3454021120003130138VN	22012002001	0	1,500	1,500	1,500	4,500
3454021120003130139VN	22012002001	0	750	700	800	2,250
3454021120003160162VN	22012002001	0	400	400	400	1,200
3454028000004110111VN	22012002001	0	1,000	1,000	1,000	3,000
3451001020005110111VN	27002002002	0	7,000	7,500	7,500	22,000
3451001020005130134VN	27002002002	0	1,05,000	1,05,000	1,05,000	3,15,000
3451001020005240241VN	27002002002	0	6,000	6,000	6,000	18,000
3454021120001110111VN	27002002002	0	15,000	15,000	15,000	45,000
3454021120001130131VN	27002002002	0	12,000	12,500	12,500	37,000
3454021120001130133VN	27002002002	0	1,75,000	1,75,000	1,75,000	5,25,000
3454021120001130135VN	27002002002	0	7,000	7,500	7,500	22,000
3454021120001130136VN	27002002002	0	4,000	4,500	4,500	13,000
3454021120001130137VN	27002002002	0	10,000	10,000	10,000	30,000
3454021120001130138VN	27002002002	0	20,000	20,000	20,000	60,000
3454021120001130139VN	27002002002	0	20,000	20,000	20,000	60,000
3454021120001140141VN	27002002002	0	5,84,000	5,84,000	5,85,000	17,53,000
3454021120001240241VN	27002002002	0	25,000	25,000	25,000	75,000
3454021120001300304VN	27002002002	0	1,67,000	1,67,000	1,67,000	5,01,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120001510511VN	27002002002	0	2,000	2,500	2,500	7,000
Total		**0**	**33,04,900**	**33,09,800**	**33,16,300**	**99,31,000**